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COMPT 86-1515

MEMORANDUM FOR: Executive Director
 Deputy Director for Administration
 Deputy Director for Intelligence
 Deputy Director for Operations
 Deputy Director for Science and Technology

FROM: Daniel A. Childs, Jr.
 Comptroller

SUBJECT: Issues for the Executive Committee Meeting, 17 October 1986

1. The Executive Committee will meet at 1500 on 17 October 1986 in 7C36 to consider (1) the Directorate responses to the Comptroller's strawman on how to deal with a [redacted] reduction in the Agency's 1987 program; (2) several issues that arise from the directorate proposals for reducing their programs; and (3) a strawman for accommodating Congressionally-mandated personnel cuts and DDCI priority programs. Attached are (1) tables that array the directorate proposals by priority areas and by directorate, comparing them with the Comptroller's strawman and (2) the directorates' memoranda explaining how they would accommodate their portion of the [redacted]

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2. The following table shows that, in comparison with the Comptroller's strawman, the directorates chose to take a larger percentage of their cuts in the Communications/ADP and New Technologies priority areas rather than in Other Core Capabilities. You should note, however, that in some cases, the directorates included such items as travel and inflation in their general base cuts rather than listing them separately under Other Core Capabilities as was done in the Comptroller's strawman. Thus, cuts in some priority areas, particularly Communications/ADP and New Technologies, are larger. The Comptroller proposed no cuts in Security and Counterterrorism priority areas, while the directorates made limited reductions in both.

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Security
 Counterterrorism
 Communications/ADP
 Facilities
 New Technologies
 Other Core Capabilities
 Total

Directorate	Comptroller

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3. In examining the directorates' proposed cuts, we have identified several issues that the Executive Committee may want to address.

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-- The DA has proposed a [redacted] reduction in the security area. We question whether this is a prudent step in view of Congressional concerns about the level of the counterintelligence effort.

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-- The DA plans to reduce the Communications Network Recapitalization program by [redacted] Part of this cut--at least [redacted] is mandated by Congressional action. The SKYLINK, HF, cryptographic equipment, and emergency communications segments of the program will absorb this cut; MERCURY will remain intact. This cut combined with the reductions in the Command and Control-Intelligence and the Expanded [redacted] and in the OC and OIT communications bases means that our communications effort will be lowered by [redacted] or [redacted] of the Agency's communications program.

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-- None of the directorates (except the DA, which cut a portion of the OL base earmarked for renovations) opted to reduce funding for renovations even though the schedule for the new Headquarters building has slipped considerably.

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